

**Sovereign Grace Church**

# **Family Meeting**

**Handouts**

**Sunday, September 17, 2017**

# **2017 Church Prayer List**

- 1. Work of the Spirit - That God would continue and increase his work among us that would result in fruitful ministry for his glory. In all that we pray for that it would be accomplished by the power of the Holy Spirit.**
- 2. That God would help us to grow experientially in our church vision which would include:**
  - a. Loving God:**
    - i. Sunday worship,**
    - ii. People of prayer,**
    - iii. Personally being people of the Word**
    - iv. Growth in discipleship relationships (being a disciple, disciple-making)**
  - b. Loving One Another:**
    - i. Come to meetings ready to receive and minister.**
    - ii. Health of our home groups including adding new leaders**
    - iii. Praying by name for each in your hg**
    - iv. Praying for elders and deacons**
    - v. Next generation in our church → children, youth, young adults**
  - c. Loving Your Neighbor:**
    - i. Sovereign Grace Churches -- our region, church plants including Wilmington**
    - ii. Outreach in our communities (area churches, the poor, Hand of Hope, town officials.**
    - iii. Our physical neighbors (home, co-workers, family) → hospitality in and out of the church, relationships, evangelistic opportunities**
    - iv. Conversions → In and through the church**
- 3. Financial blessings: That God would continue to bless our church financially so that we have funds for ministry, giving to those in need, pay down debt.**

## **Sovereign Grace Church – Member Roll – September 2017**

Updated 2017-09-17

Brian Adkins  
Andrea Adkins  
Michelle Alston  
Gregory Anderton  
Mandi Anderton  
Mark Arnold  
Glenda Arnold  
Hope Auer  
Ken Auer  
Carol Auer  
Caleb Auer  
Caroline Baker  
Daniel Baker  
Anne Baker  
Ken Barnes  
Gail Barnes  
Stephanie Barnes  
Jeremy Bartels  
Nicki Bartolomeo  
Jim Bastic  
Martha Bastic  
Christopher Bollinger  
Wayne Bollinger  
Andrea Bollinger  
Heather Braden  
Jake Briley  
Walt Briley  
Amy Briley  
Dave Burnett  
Donna Burnett  
Gideon Burnett  
Christi Burnett  
Mitch Burton  
Teresa Burton  
Trevor Butler  
Carina Butler  
Jeff Canna  
Lynn Canna  
Danae Canna  
Randy Catalano  
Alana Catalano  
Kelli Clifford

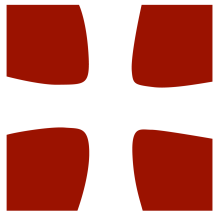
Victor Collazo  
Penelope Collazo  
Ryan Curtis  
David Curtis  
Beth Curtis  
Brian Davis  
Scott Deering  
Michelle Deering  
David Douglas  
Sara Douglas  
Allison Earnhardt  
Darlene Earnhardt  
Luke Ehresman  
Elizabeth Ehresman  
Benjamin Einwechter  
Ray Fournier  
Lisa Fournier  
Ojochide Frank  
Dennis Frank-Ito  
Nathan Garner  
Rebekah Garner  
Michael Garner  
Sarah Garner  
Jonathan Garner  
Elvia Garner  
Ben Garner  
Emily Garner  
Steve Grasser  
Tracy Grasser  
Brian Greene  
Rachel Greene  
Lou Gregus  
Teresa Gregus  
Caroline Gregus  
Jay Gregus  
Benjamin Grube  
Harry Grube  
Raymie Grube  
Steve Gruden  
Kimberly Gruden  
Colin Hardy  
Paul Hardy  
Kathy Hardy

Amy Hatley  
Cole Heck  
Chip Henderson  
Cindy Henderson  
William Henderson  
Jennifer Henderson  
Samuel Henderson  
Rob Hill  
Debbie Hill  
Rebekah Hill  
Emma Hinds  
Timothy Hinds  
Jeanne Hinds  
Nathaniel Hinds  
Naomi Hinds  
Brad Hodges  
Marci Hodges  
Sam Hodges IV  
Rachel Hodges  
Sam Hodges, V  
Paul Hughes  
James Jackson  
Karen Jackson  
Blake Johnson  
Mary Johnson  
Nathan Jones  
Ron Jones  
Dorsey Jones  
Henri Kadima  
Chimelle Kadima  
Rifine Kasa  
Maricel Kelly  
Vic King  
Barry Kinney  
Elaine Kinney  
Richard Kopacz  
Julia Kopacz  
Maria Lai  
Jason Landers  
Lisa Landers  
Jordan Liggitt  
Ashley Liggitt

John Long  
Sarah Long  
Rhonda Lown  
Bekah Marshall  
Andrew Martin  
Elijah Martin  
Bo Martin  
Amy Martin  
Jim Martin  
Colleen Martin  
Tim McCarty  
Sarah McCarty  
Kelby McClelland  
Rachel McClelland  
John McLawhorn  
Emily McLawhorn  
Andrew McLeod  
Josh McLeod  
John McLeod  
Stacey McLeod  
Gary Michels  
Sharon Michels  
Joshua Michels  
Ashley Michels  
Daniel Michels  
Hannah Michels  
Daniel Misuraca  
Olivia Monroe  
Scott Moonen  
Lisa Moonen  
Daniel Morrill  
Jennifer Morrill  
Ray Mulligan  
Carla Mulligan  
Mike Noel  
Connie Noel  
Matt Noel  
Kristin Noel  
Jon Noel  
Tarah Noel  
Daniel Noel  
Hannah Noel  
Rachel Pannell  
Karen Pendola  
Emma Pendola  
Tony Pendola  
Beth Pendola

Tom Perniciaro  
Liz Perniciaro  
Colin Pond  
Nicole Pond  
Jermaine Powell  
Katrina Powell  
Daniel Quintana  
Karissa Quintana  
Dan Radez  
Elizabeth Radez  
Scott Ramsdell  
Cherie Ramsdell  
Jonathan Reeves  
Hannah Reeves  
Gary Ruhl  
Elaine Ruhl  
Josiah Ruhl  
Anna Ruhl  
Elias Ruhl  
Dawn Ruhl  
Philip Sasser  
Kate Sasser  
Phil Sasser  
Cassie Sasser  
Travis Sasser  
Joy Sasser  
Ben Schlax  
Meagan Schlax  
Misi Schlax  
Mark Schlax  
Sherri Schlax  
Chris Scott  
Rebecca Scott  
Diana Sharp  
Mike Smith  
Alan Smith  
Lisa Smith  
Michael Stalker  
Joy Stalker  
Kevin Swink  
Megan Swink  
Claire Talbott  
Benjamin Tangeman  
Ruth Tangeman  
Jennifer Tart  
Rebekah Taylor

John Paul Taylor  
Abby Taylor  
Joshua Taylor  
Samuel Taylor  
Annabeth Taylor  
Brittany Thaxton  
Rebekah Van Goor  
Benjamin Van Goor  
Sarah Van Goor  
Jim Violette  
Vicki Violette  
Cort Walker  
Katrina Walker  
Jeremy Walton  
Bob Walton  
Donna Walton  
Jonathan Walton  
Emily Weathers  
Court Weathers  
Karen Weathers  
Shantel Williams  
Tim Willis  
Vicki Willis  
Fred Wolfe  
Angela Wolfe  
Ricky Wright  
Lynne Yacobellis  
Chuck Yarley  
Maria Yarley  
Barbara R Zumsteg



# Sovereign Grace Church

## 3-year Income and Expenses + Current Budget

September 2014 - August 2017

	Sep 2014 – Aug 2015	Sep 2015 – Aug 2016	Sep 2016 – Aug 2017	2017-2018 Budget
<b>REVENUE</b>				
Tithes & Offerings	\$741,932	\$765,104	\$855,413	\$820,000
Directed Offerings	\$80,137	\$50,792	\$47,397	---
Alms Offerings	\$23,638	\$81,760	\$41,297	---
Extraordinary Income	\$2,925	\$3,895	\$1,101	\$5,000
Building Use Fees	\$1,887	\$1,488	\$1,018	---
Interest Income	\$367	\$369	\$368	\$360
<b>Total Revenue</b>	<b>\$850,886</b>	<b>\$903,408</b>	<b>\$946,595</b>	<b>\$825,360</b>
<b>EXPENDITURES</b>				
Facilities	\$275,176	\$289,107	\$303,481	\$293,555
Office / Admin	\$36,288	\$33,249	\$39,084	\$38,763
Staff Support	\$23,798	\$32,117	\$32,337	\$33,630
Ministries	\$16,619	\$21,831	\$26,107	\$21,799
Employee Expenses	\$344,306	\$398,688	\$388,069	\$420,515
Missions and Mercy	\$9,701	\$40,572	\$44,973	\$63,980
Benevolence / Gifts	\$4,176	\$2,553	\$2,574	\$3,250
Directed Spending	\$100,458	\$110,989	\$111,326	---
<b>Total Expenditures</b>	<b>\$810,521</b>	<b>\$928,906</b>	<b>\$947,950</b>	<b>\$875,492</b>
<b>NET REVENUE</b>	<b>\$40,365</b>	<b>\$-25,498</b>	<b>\$-1,355</b>	<b>-\$50,132</b>

	As of 8/31/2014	As of 8/31/2015	As of 8/31/2016	As of 8/31/2017
<b>CASH POSITION</b>				
Total Cash on Hand	\$359,430	\$406,673	\$389,996	\$382,943
Designated Funds	\$20,025	\$28,095	\$28,982	\$5,134
<b>Available Cash</b>	<b>\$339,405</b>	<b>\$378,578</b>	<b>\$361,014</b>	<b>\$377,809</b>

If you have any further questions or would like more details regarding the church's financial position, please feel free to contact the office or one of the members of the Financial Advisory Board.

# Sovereign Grace Church

## STATEMENT OF FINANCIAL POSITION

As of August 31, 2017

	TOTAL	
	AS OF AUG 31, 2017	AS OF AUG 31, 2016 (PY)
<b>ASSETS</b>		
Current Assets		
Bank Accounts		
1010 North State Bank-Cash-Checking	169,258.51	176,874.95
1020 North State Bank Money Market	184,362.67	183,994.32
1030 SunTrust Bank-Cash-Checking	29,321.69	29,126.70
1031 SunTurst Bank-Money Market	0.00	0.00
<b>Total Bank Accounts</b>	<b>\$382,942.87</b>	<b>\$389,995.97</b>
Accounts Receivable		
1210 Accounts Receivable	0.00	0.00
<b>Total Accounts Receivable</b>	<b>\$0.00</b>	<b>\$0.00</b>
Other Current Assets		
1022 TD Ameritrade	5.06	5.00
1250 Merchant Accounts Receivables	0.00	0.00
1320 Prepaid Insurance	0.00	1,767.50
1390 Prepaid Expenses-Other	0.00	0.00
1410 Book & Tape Inventory	5,123.30	5,679.00
<b>Total Other Current Assets</b>	<b>\$5,128.36</b>	<b>\$7,451.50</b>
<b>Total Current Assets</b>	<b>\$388,071.23</b>	<b>\$397,447.47</b>
Fixed Assets		
1710 Computers/Office Equipment	69,386.97	64,740.44
1810 Accum Deprec-Computers	-53,405.93	-47,363.76
<b>Total 1710 Computers/Office Equipment</b>	<b>15,981.04</b>	<b>17,376.68</b>
1720 Sound Equipment	118,642.38	118,642.38
1820 Accum Deprec-Sound Equip.	-118,642.38	-116,591.79
<b>Total 1720 Sound Equipment</b>	<b>0.00</b>	<b>2,050.59</b>
1730 Furniture & Fixtures	88,331.38	88,331.38
1830 Accum Deprec-Furniture&Fix	-84,927.89	-83,934.36
<b>Total 1730 Furniture &amp; Fixtures</b>	<b>3,403.49</b>	<b>4,397.02</b>
1760 Apex Land	685,145.43	685,145.43
1761 Apex Facility Development	1,653,300.01	1,620,729.49
1861 Accum Deprec-Apex Facility	-620,447.34	-571,797.78
<b>Total 1761 Apex Facility Development</b>	<b>1,032,852.67</b>	<b>1,048,931.71</b>
1762 Apex Facility Develop.(loan)	2,316,396.55	2,316,396.55
1862 Accum Deprec- Facility Dev/loan	-569,447.57	-511,537.61
<b>Total 1762 Apex Facility Develop.(loan)</b>	<b>1,746,948.98</b>	<b>1,804,858.94</b>
<b>Total Fixed Assets</b>	<b>\$3,484,331.61</b>	<b>\$3,562,760.37</b>
<b>TOTAL ASSETS</b>	<b>\$3,872,402.84</b>	<b>\$3,960,207.84</b>

### LIABILITIES AND EQUITY

Liabilities

Current Liabilities

	TOTAL	
	AS OF AUG 31, 2017	AS OF AUG 31, 2016 (PY)
Accounts Payable		
2110 Accounts Payable	28.45	28.45
<b>Total Accounts Payable</b>	<b>\$28.45</b>	<b>\$28.45</b>
Credit Cards		
2111 Chase Card Services	0.00	0.00
2112 Chase - JM	0.00	22.31
2113 Chase - DB	0.00	400.19
2114 Chase - PS	0.00	0.00
2117 Chase - WB	0.00	0.00
2118 Chase- RL	0.00	431.66
2119 Chase - BM	0.00	0.00
2120 Chase - JMcl	0.00	653.05
2121 Chase - BW	0.00	0.00
2122 Chase - MN	0.00	
2123 Chase - SH	0.00	
<b>Total 2111 Chase Card Services</b>	<b>0.00</b>	<b>1,507.21</b>
<b>Total Credit Cards</b>	<b>\$0.00</b>	<b>\$1,507.21</b>
Other Current Liabilities		
2200 Advance Ranger Fees	156.30	400.00
2201 Advance Keeper Fees	256.23	691.00
2202 Advance Fees - Other	7,767.76	5,915.81
2270 Accrued Interest Payable	0.00	0.00
2410 Short Term Loans Payable	65,867.87	56,343.81
<b>Total Other Current Liabilities</b>	<b>\$74,048.16</b>	<b>\$63,350.62</b>
<b>Total Current Liabilities</b>	<b>\$74,076.61</b>	<b>\$64,886.28</b>
Long-Term Liabilities		
2610 Long Term Loans Payable	2,418,483.85	2,497,908.98
2620 Contra-LTerm Mort Red Contribut	-21,933.32	-5,718.32
<b>Total 2610 Long Term Loans Payable</b>	<b>2,396,550.53</b>	<b>2,492,190.66</b>
<b>Total Long-Term Liabilities</b>	<b>\$2,396,550.53</b>	<b>\$2,492,190.66</b>
<b>Total Liabilities</b>	<b>\$2,470,627.14</b>	<b>\$2,557,076.94</b>
Equity		
3499 Beginning Bal Equity	0.00	0.00
3500 Retained Earnings	1,397,996.59	1,399,648.05
3510 Restricted Earnings-Bldg Fund	0.00	0.00
3520 Restricted Earnings-Dir. Offer.	0.00	0.00
3530 Restricted Earnings-Alms Offer.	5,134.31	28,981.56
Net Revenue	-1,355.20	-25,498.71
<b>Total Equity</b>	<b>\$1,401,775.70</b>	<b>\$1,403,130.90</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$3,872,402.84</b>	<b>\$3,960,207.84</b>